



**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

107E *Sen.*

CHRISTOPHER T. SUNUNU
Governor

May 29, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of 1,121,258.00, for infrastructure projects with the attached list of public elementary and secondary schools effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.
2. Contingent upon the availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of \$617,035.00, for infrastructure projects with the attached list of public elementary and secondary schools. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund, as follows:

FY 2019

06-56-56-560010-19640000-073-500583 – Grants Non-Federal \$1,738,293.00

All projects are Security Projects (d)

EXPLANATION

- 1) \$729,360 in funds is available due to return of funds from grantees unable to complete previously approved public school infrastructure projects.
- 2) \$539,810 in funds is available due to return of funds from grantees that completed their approved public school infrastructure projects under budget.

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. HB 1415 appropriated an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

ITEM #1

Approval from original funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Errol	20	Errol Consolidated School	Improving Security	\$ 12,000.
RSA 198:15-y III. (d)	Bath Village School	23	Bath Village School	Improve School Safety	\$ 44,000
RSA 198:15-y III. (d)	Bedford	25	McKelvie Intermediate School	Security Improvements	\$ 100,000
RSA 198:15-y III. (d)	Bedford	25	Bedford Middle/High School	Security Improvements - Exterior Door Alarm System	\$ 30,873
RSA 198:15-y III. (d)	Weare-Henniker	24	Center Woods Elementary	Vestibule Security	\$ 99,200
RSA 198:15-y III. (d)	Exeter	16	Main Street Elementary School	Main Street Elementary School	\$ 20,090
RSA 198:15-y III. (d)	Charter School	401	Pace Career Academy Charter School	New Security windows and doors in new school	\$ 16,000
RSA 198:15-y III. (d)	Brentwood	16	Swazey Elementary School	Swazey School Cameras and Alarm Installation	\$ 22,436
RSA 198:15-y III. (d)	Hooksett	15	Fred C Underhill, Hooksett Memorial, & David R Cawley Middle	Shooter Detection System	\$ 122,080
RSA 198:15-y III. (d)	Nashua	42	Amherst Street Elementary	Amherst Street Vestibule	\$ 28,000
RSA 198:15-y III. (d)	Nashua	42	Birch Hill Elementary	Birch Hill Vestibule	\$ 20,000
RSA 198:15-y III. (d)	Nashua	42	Dr. Crisp Elementary	Dr. Crisp Vestibule	\$ 96,000
RSA 198:15-y III. (d)	Goffstown	19	Goffstown High School	GHS Information Center Security Locks	\$ 9,588
RSA 198:15-y III. (d)	Nashua	42	Ledge Street Elementary	Ledge Street Vestibule	\$ 40,000
RSA 198:15-y III. (d)	Goffstown	19	Mountain View Middle School	MVMS Radios	\$ 2,400
RSA 198:15-y III. (d)	Nashua	42	Main Dunstable Elementary	Main Dunstable Vestibule	\$ 20,000
RSA 198:15-y III. (d)	Goffstown	19	Goffstown High School	GHS Radios	\$ 2,400
RSA 198:15-y III. (d)	Nashua	42	Sunset Heights	Sunset Heights Vestibule	\$ 12,800
RSA 198:15-y III. (d)	Nashua	42	Fairgrounds Middle School	Fairgrounds Middle School Vestibule	\$ 60,000
RSA 198:15-y III. (d)	Nashua	42	Pennichuck Middle School	Pennichuck Vestibule	\$ 44,000
RSA 198:15-y III. (d)	Nashua	42	Nashua High North	Nashua High North Vestibule	\$ 16,000
RSA 198:15-y III. (d)	Goffstown	19	Goffstown School District	Centralized Access Control System for all District Schools	\$ 159,951

Total requested: \$ 977,818

Approval from HB1415 funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Hudson	81	Hudson School District	District-wide glass impact resistant film installation	\$ 69,360
RSA 198:15-y III. (d)	Kearsarge Regional	65	Simonds Elementary School	Simonds School Security Camera Installation	\$ 12,000
RSA 198:15-y III. (d)	Milton	64	Nute Middle High School	Rear Security Gate	\$ 2,400
RSA 198:15-y III. (d)	Brookline	41	Richard Maghakian Memorial School	Richard Maghakian Memorial Main Office Security Improvements	\$ 11,312
RSA 198:15-y III. (d)	Henniker	24	Henniker Community School	Stage III Security Improvement - Main Entrance Vestibule	\$ 16,000
RSA 198:15-y III. (d)	Goffstown	19	Goffstown School District	Visitor Management System	\$ 24,024
RSA 198:15-y III. (d)	Dunbarton	67	Dunbarton Elementary School	Dunbarton Elementary School Security Camera Project	\$ 9,400
RSA 198:15-y III. (d)	Weare	24	Weare Middle School	Limiting Accessibility to Weare Middle School building.	\$ 5,344
RSA 198:15-y III. (d)	Derry Cooperative	10	Derry Village School	Security Upgrades	\$ 44,000

Total requested: \$ 193,840

Status of Public School Infrastructure proposals (RSA 198:15-y)

Amendments from HB 1415 funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount (original)	Award Amount (revised)	Amount Requested
RSA 198:15-y III. (d)	Northwood	44	Northwood School	Change Scope: Reconfiguration Project to Camera System Project	\$ 100,000	\$ 49,600	\$ (50,400)
					Total requested: \$		\$ (50,400)
					Total ITEM #1: \$		\$ 1,121,258

ITEM #2

Ranked list contingent upon availability of funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount	Rank	
RSA 198:15-y III. (d)	Derry Cooperative	10	Grinnell Elementary School	Grinnell Security Upgrades	\$ 44,000	1	
RSA 198:15-y III. (d)	Derry Cooperative	10	Ernest P. Barka Elementary School	Barka Security Upgrades	\$ 60,000	2	
RSA 198:15-y III. (d)	Derry Cooperative	10	East Derry Memorial Elementary School	East Derry Memorial Elementary School	\$ 44,000	3	
RSA 198:15-y III. (d)	Derry Cooperative	10	West Running Brook Middle School	West Running Brook Security Upgrades	\$ 60,000	4	
RSA 198:15-y III. (d)	Derry Cooperative	10	Gilbert H. Hood Middle School	Gilbert H. Hood Middle School	\$ 60,000	5	
RSA 198:15-y III. (d)	Derry Cooperative	10	South Range School	South Range Security Upgrades	\$ 44,000	6	
RSA 198:15-y III. (d)	Winchester	94	Winchester School	Security Card/Key Access Control System	\$ 22,638	7	
RSA 198:15-y III. (d)	Coe-Brown Northwood	201	Coe-Brown Northwood Academy	Main Entryway Safety Barricade	\$ 28,800	8	
RSA 198:15-y III. (d)	Coe-Brown Northwood	201	Coe-Brown Northwood Academy	Camera Surveillance Campus-Wide	\$ 30,400	9	
RSA 198:15-y III. (d)	Kearsarge Regional	65	Sutton Central Elementary School	Sutton Central School Security Camera Install	\$ 12,000	10	
RSA 198:15-y III. (d)	Kearsarge Regional	65	Kearsarge Regional Middle School	KRMS Security film installation	\$ 20,000	11	
RSA 198:15-y III. (d)	Coe-Brown Northwood	201	Coe-Brown Northwood Academy	Classroom Door Replacement Project	\$ 24,000	12	
RSA 198:15-y III. (d)	Kearsarge Regional	65	Kearsarge Regional High School	KRHS Security window film install	\$ 20,000	13	
RSA 198:15-y III. (d)	Epsom	53	Epsom Central School	Locks and Doors within Building	\$ 48,798	14	
RSA 198:15-y III. (d)	Fremont	83	Ellis School	Additional Funding for Security cameras at Ellis School	\$ 24,000	15	
RSA 198:15-y III. (d)	Fremont	83	Ellis School	Securing the entrance at Ellis School/Bollards	\$ 9,600	16	
RSA 198:15-y III. (d)	Chester	82	Chester Academy	Door Security Upgrade	\$ 16,000	17	
RSA 198:15-y III. (d)	Hooksett	15	Fred C Underhill, Hooksett Memorial, & David R Cawley Middle	School Access Control	\$ 43,200	18	
RSA 198:15-y III. (d)	Chester	82	Chester Academy	Radio Repeater	\$ 5,600	19	
					Total requested: \$		\$ 617,035
					Total ITEM #2: \$		\$ 617,035

No Item # - Informational - Return of funds (from original fund) - unable to complete

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount	
RSA 198:15-y III. (d)	Bedford	25	McKevie Intermediate School	Security Improvements	\$ (19,200)	
RSA 198:15-y III. (d)	Bedford	25	Peter Woodbury School	Security Improvements	\$ (19,200)	
RSA 198:15-y III. (d)	Bedford	25	Riddle Brook School	Security Improvements - School Entrance Area	\$ (19,200)	
RSA 198:15-y III. (d)	Hooksett	15	Fred C Underhill School	Lighting, Interior Door, additional cameras	\$ (48,000)	
RSA 198:15-y III. (d)	Hooksett	15	Fred C Underhill School	Vestibule Upgrades	\$ (100,000)	
RSA 198:15-y III. (a) and (b)	Lebanon	88	Hanover St School	Add fire rated walls	\$ (180,000)	
RSA 198:15-y III. (a) and (b)	Lebanon	88	Mount Lebanon	Upgrade fire rated walls	\$ (45,000)	
RSA 198:15-y III. (a) and (b)	Wentworth	48	Wentworth Elementary	Fire Sprinkler system	\$ (161,960)	
RSA 198:15-y III. (d)	Wilton-Lyndeborough	63	Wilton-Lyndeborough Coop Middle School	Security Camera System Upgrades	\$ (24,000)	
					Total amount returned: \$	\$ (616,560)

Status of Public School Infrastructure proposals (RSA 198:15-y)

No Item # - Informational - Return of funds (from HB 1415) - unable to complete

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Hooksett	15	Fred C Underhill School	Vestibule Upgrades	\$ (12,800)
RSA 198:15-y III. (d)	Monroe	77	Monroe Consolidated School	Secure Entryway	\$ (100,000)

Total amount returned: \$ (112,800)

Total Amount Requested for Approval (original funds)	\$ 977,818
Total Amount Requested for Approval (HB 1415)	\$ 193,840
Ranked list contingent upon availability of funds, Item 2 shown above	\$ 617,035
Total requests this item	\$ 1,788,693

Total Amount Returned (original funds), shown above	\$ (616,560)
Under budget awards returned (original funds), from 1/2/19 - 5/22/19	\$ (404,687)
	\$ (1,021,247)
Total Amount Returned from Amendment (HB1415), Item 1 shown above	\$ (50,400)
Total Amount Returned (HB 1415), shown above	\$ (112,800)
Under budget awards returned (HB 1415), from 1/2/19 - 5/22/19	\$ (135,123)
	\$ (298,323)
Additional anticipated under budget project awards returned for this item*	\$ (420,099)
	\$ (420,099)
Total returns this item	\$ (1,739,669)

Total returns this item	\$ (1,739,669)
Funds anticipated, per 4/12/2019 FIS 19-016	\$ 1,376
Available funds	\$ (1,738,293)
Funding of Item #1 above	\$ 1,121,258
Remaining available for Item #2 above	\$ (617,035)

* As of May 22, 2019, \$9,779,335 of payments have been made out of the \$28,759,920 Public School Infrastructure Fund, leaving a balance of \$18,980,585. Approximately 5% of the awards have been returned to the fund due to projects being under budget. If projects are under budget at the same rate, more than \$900,000 is expected to be returned to the fund for projects on the ranked list (Item 2).